

Senior Secondary Curriculum Support Grant for School Year 2020 - 2021

[for (a) recruiting teachers or teaching assistants,
(b) buying services and learning and teaching materials for implementation
of the NSS curriculum]

	\$
<u>Receipt</u>	
EDB Subsidy	<u>834,600.00</u>
<u>Less Payment</u>	
Full Time Chinese Teaching Assistant	190,008.00
Administrative Officer	380,961.00
NSS teaching materials, HKEAA marked scripts etc	58,430.00
Assistant administrative clerk	<u>202,394.00</u>
	<u>831,793.00</u>
Budgeted surplus/(deficit) for the year	2,807.00
Add Balance brought forward (b/f) from previous year	<u>15,083.80</u>
Budgeted balance carried forward (c/f) to next year	<u><u>17,890.80</u></u>

Extra Senior Secondary Curriculum Support Grant for School Year 2020 - 2021

[for (a) recruiting teachers or teaching assistants,

(b) buying services and learning and teaching materials for implementation of the NSS curriculum]

(clawback date: 31 August 2022)

	\$	\$
<u>Receipt</u>		
EDB Subsidy		0.00
 <u>Less Payment</u>		
Hiring teaching assistants for curriculum development		
English	46,935.00	
Mathematics	52,825.50	
Liberal Studies	21,073.50	
Science	59,451.00	
Humanities	84,619.50	
Technology	57,939.00	
Cultural	42,714.00	
		365,557.50
 Administrative/teaching assistant		 178,517.00
Part time Administrative/teaching assistant		20,000.00
		564,074.50
Budgeted surplus/(deficit) for the year		(564,074.50)
Add Balance brought forward (b/f) from previous year		750,000.00
Budgeted balance carried forward (c/f) to next year		185,925.50