

Hong Kong Chinese Women's Club College
Report on the Use of the Student Activities Support Grant
2019-2020 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$93,600
B	Expenditure in the Current School Year:	\$73,256.2
C	Unspent Amount to be Returned to the EDB (A – B):	\$20,343.8

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	1	\$100
Full-grant under the School Textbook Assistance Scheme	39	\$50,376.2
Meeting the school-based financially needy criteria (capped at 25% of the total allocation for the school year)	30	\$22,780
TOTAL	70	\$73,256.2 <small>(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)</small>

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
				I	M	P	S	C	
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences					
1.1	To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)								
NIL									
1.2	To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)								
Physical Education	Badminton Team Training Course	\$4,000	9			✓			
Physical Education	Basketball Team Training Course	\$2,400	6			✓			
Physical Education	Dance Group Training Course	\$6,000	5			✓			
Physical Education	Rope Skipping Team Training Course	\$1,500	3			✓			
Physical Education	Table Tennis Team Training Course	\$900	1			✓			
Physical Education	Volleyball Team Training Course	\$6,300	11				✓		
Leadership Training	Youth Red Cross	\$40	1			✓			
Arts (Music)	Band	\$19,600	10			✓			
Arts (Music)	Chinese Music Ensemble	\$1,200	5			✓			

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
Arts (Music)	String Ensemble	\$18,460	13			✓		
1.3	To subsidise students with financial needs to participate in non-local exchange activities or competitions							
NIL								
1.4	To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities							
Physical Education	Badminton Team	\$300	3			✓		
Physical Education	Basketball Team	\$7,552	7			✓		
Physical Education	Dance Group	\$900	3			✓		
Physical Education	Table Tennis Team	\$510	3			✓		
Physical Education	Volleyball Team	\$2,199.3	3			✓		
Physical Education	School Athletics Team	\$634.9	2			✓		
1.5	Others							
Others	Adventure-Based Program	\$100	1	✓		✓		
Others	Mock Exam	\$460	2	✓				
Others	Life-Wide Learning Day	\$200	2		✓	✓		
Total		\$73,256.2	90					

Contact Person for LWL (Name & Post): Wong Ka Lun (Teacher-in-charge of Student Activities Support Grant)

⁷ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.