

Capacity Enhancement Grant for School Year 2021 - 2022

[for (a) curriculum development, including the integration of information technology in teaching,
 (b) enhancing student's language proficiency, and
 (c) coping with the diverse and special learning needs of students with varied abilities,
 ranging from the gifted ones to those with learning difficulties]

	\$	%
	Total	
<u>Receipt</u>		
EDB Subsidy	642,934.00	
<u>Less Payment</u>		
<u>Domain 2</u>		
Gifted Education: In-school workshops for students	20,000.00	
Tutors' fee for Learning Support Group	16,032.00	
	36,032.00	4.87%
<u>English</u>		
Employing teaching assistants - (a)	47,775.00	
	47,775.00	6.46%
<u>Mathematics</u>		
Employing teaching assistants - (a)	46,830.00	
S2 Calculator Training Programme - (c)	4,600.00	
S1-S3 High Achievers Programme - (c)	62,100.00	
S2/3 Maths. tutorial classes - (c)	15,000.00	
	128,530.00	17.38%
<u>Liberal Studies</u>		
LS part time teaching assistant - (a)	28,775.00	
Liberal Studies teaching tutor - (c)	33,696.00	
	62,471.00	8.45%
<u>Science</u>		
Employing teaching assistants - (a)	61,729.50	
Physics tutorial classes S4-S6 - (c)	12,480.00	
Chemistry tutorial classes S4-S6 - (c)	12,480.00	
Biology tutorial classes S4-S6 - (c)	16,640.00	
S1, S2 IS tutorial classes - (c)	2,672.00	
	106,001.50	14.34%
<u>Humanities</u>		
Employing teaching assistants - (a)	91,455.00	
Life and Society: Enhancement and remedial classes - (c)	8,000.00	
Critical thinking and writing skills workshop	25,000.00	
	124,455.00	16.83%
<u>Technology</u>		
Employing teaching assistants - (a)	57,980.00	
S4 - S6 Humanities and Technology tutorial classes - (c)	95,056.00	
	153,036.00	20.70%

Cultural

Employing teaching assistants - (a)	40,635.00	
	<u>40,635.00</u>	5.50%

General Guidance

Student Support Assistant - (a)		
Mentally Health Programme - (c)	5,000.00	
	<u>5,000.00</u>	0.68%

ICT

S5&6 tutorial class	4,600.00	
	<u>4,600.00</u>	0.62%

Careers Guidance

Employing teaching assistants - (a)	30,907.80	4.18%
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Transfer to SEOG

	0.00	
	<u>739,443.30</u>	100%
Budgeted surplus/(deficit) for the year	(96,509.30)	
Add balance brought forward (b/f) from previous year	<u>277,884.79</u>	
Budgeted balance carried forward (c/f) to next year	<u><u>181,375.49</u></u>	