

## Capacity Enhancement Grant for School Year 2019 - 2020

[for (a) curriculum development, including the integration of information technology in teaching,  
 (b) enhancing student's language proficiency, and  
 (c) coping with the diverse and special learning needs of students with varied abilities,  
 ranging from the gifted ones to those with learning difficulties]

	\$	%
	Total	
<b><u>Receipt</u></b>		
EDB Subsidy (adjusted upward by 3.3%)	0.00	
<b><u>Less Payment</u></b>		
<b><u>Chinese Language:</u></b>		
Chinese debating: Tutor's fee for learning activities(S1-S3)	10,000.00	
	10,000.00	1.20%
<b><u>English</u></b>		
Employing teaching assistants - (a)	47,775.00	
English debating: Tutor's fee for learning activities(S1-S3)	10,000.00	
English Programme for developing language arts - (b)	25,000.00	
Pre-S1 Bridging Programme - (a)	100,000.00	
	182,775.00	21.98%
<b><u>Mathematics</u></b>		
Employing teaching assistants - (a)	51,400.00	
S.4 - S.5 High Achievers Programme - (c)	0.00	
S2 Calculator Training Programme - (c)	4,600.00	
S1-S3 High Achievers Programme - (c)	48,300.00	
S2/3 Maths. tutorial classes - (c)	7,500.00	
	111,800.00	13.44%
<b><u>Liberal Studies</u></b>		
LS part time teaching assistant - (a)	24,381.00	
Liberal Studies teaching tutor - (c)	32,760.00	
	57,141.00	6.87%
<b><u>Science</u></b>		
Employing teaching assistants - (a)	60,301.00	
Physics tutorial classes S4-S6 - (c)	12,480.00	
Chemistry tutorial classes S4-S6 - (c)	12,480.00	
Biology tutorial classes S4-S6 - (c)	14,560.00	
Training courses for gifted Physics students - (c)	4,600.00	
S1, S2 IS tutorial classes - (c)	2,672.00	
S5 Biology Enrichment Programme	0.00	
Australian National Chem. Quiz Programme - (c)	0.00	
	107,093.00	12.88%

Humanities

Employing teaching assistants - (a)	84,452.00	
Geography setup programme for S6 high achievers - (c)	0.00	
Life and Society: Enhancement and remedial classes - (c)	5,010.00	
S4-S6 students' field work - (a)	0.00	
Critical thinking and writing skills workshop	20,000.00	
Hotel tour with table-manner workshop - (a)	0.00	
	<u>109,462.00</u>	13.16%

Technology

Workshops for Accounting and Management Case Competition - (c)	0.00	
Employing teaching assistants for curriculum development - (a)	57,036.00	
S4 - S6 Humanities and Technology tutorial classes - (c)	74,880.00	
	<u>131,916.00</u>	15.86%

Cultural

Employing teaching assistants - (a)	41,391.00	
	<u>41,391.00</u>	4.98%

General Guidance

Training activities for Peer Guiders - (c)	20,000.00	
Adventure-based Programme - (c)	20,000.00	
Mentally Health Programme - (c)	10,000.00	
S1 Adjustment Programme - (c)	30,000.00	
	<u>80,000.00</u>	9.62%

	<u>831,578.00</u>	100%
Budgeted surplus/(deficit) for the year	(831,578.00)	
Add balance brought forward (b/f) from previous year	<u>268,283.37</u>	
Budgeted balance carried forward (c/f) to next year	<u>(563,294.63)</u>	