## Capacity Enhancement Grant for School Year 2026-2027

[for (a) curriculum development, including the integration of information technology in teaching,
(b) enhancing student's language proficiency, and
(c) coping with the diverse and special learning needs of students with varied abilities,
ranging from the gifted ones to those with learning difficulties]

| | $ Total | % |
|---|---|---|
| **Receipt** | | |
| EDB Subsidy | 548,324.00 | |
| **Less Payment** | | |
| Domain 2 | | |
| Gifted Education: In-school workshops for students - (c) | 17,000.00 | |
| Learning Enahancement Programme - (c) | 16,500.00 | |
| | 33,500.00 | 4.68% |
| Chinese | | |
| Remedial course for S.6 students - (b) | 3,993.00 | |
| | 3,993.00 | 0.56% |
| English | | |
| Remedial course for S.1 and S.2 low achievers - (b) | 33,000.00 | |
| Employing teaching assistants - (a) | 40,506.00 | |
| | 73,506.00 | 10.28% |
| Mathematics | | |
| Employing teaching assistants - (a) | 40,176.00 | |
| S2 Calculator Training Programme - (c) | 2,340.00 | |
| S1-S3 High Achievers Programme - (c) | 58,912.00 | |
| S1-5 Maths. tutorial classes - (c) | 30,336.00 | |
| | 131,764.00 | 18.43% |
| Citizenship & Social Development | | |
| Part time teaching assistant - (a) | 18,355.00 | |
| | 18,355.00 | 2.57% |
| Science | | |
| Employing teaching assistants - (a) | 54,500.00 | |
| Physics tutorial classes S4-S6 - (c) | 16,940.00 | |
| Chemistry tutorial classes S4-S6 - (c) | 16,940.00 | |
| Biology tutorial classes S4-S6 - (c) | 16,940.00 | |
| | 105,320.00 | 14.73% |

| | | |
|---|---|---|
| Humanities | | |
| Employing teaching assistants - (a) | 81,660.00 | |
| S4 - S6 Humanities and Technology tutorial classes - (c) | 115,875.00 | |
| | 197,535.00 | 27.62% |
| | | |
| Technology | | |
| Employing teaching assistants - (a) | 50,931.00 | |
| ICT S5&6 tutorial class - (c ) | 9,500.00 | |
| Computer Literacy - Training tutor for competitions - (a) | 4,500.00 | |
| | 64,931.00 | 9.08% |
| | | |
| Cultural | | |
| Employing teaching assistants - (a) | 36,310.00 | |
| | 36,310.00 | 5.08% |
| | | |
| Student Supports - Employing teaching assistants - (a) | | |
| Careers | 22,134.00 | |
| Discipline | 9,000.00 | |
| ECA | 18,711.00 | |
| | 49,845.00 | 6.97% |
| | | |
| | 715,059.00 | 100% |
| Budgeted surplus/(deficit) for the year | (166,735.00) | |
| Add balance brought forward (b/f) from previous year | 257,444.30 | |
| Budgeted balance carried forward (c/f) to next year | 90,709.30 | |