

**School Incorporated Management Committee - Hong Kong Chinese Women's Club College**  
**Financial Summary (1 September 2018 - 31 August 2019)**

2019.10.09

	Income \$	Expenditure \$
<b>(I) Government Funds</b>		
<b>(1) Expanded Operating Expenses Block Grant (EOEBG)</b>		
(i) Administration Grant	4,134,358.00	4,112,668.08
(ii) Composite Information Technology Grant	448,458.00	573,812.56
(iii) Air-Conditioning Grant	588,596.40	346,524.00
(iv) Capacity Enhancement Grant	613,766.00	579,598.84
(v) School & Class Grant	1,154,073.16	1,198,411.84
(vi) Subject Grants	122,042.90	102,449.00
(vii) Training and Development Grant	18,005.00	16,350.00
(viii) SBM Supplementary Grant	45,116.00	32,394.00
(ix) Moral and Civic Education	12,003.40	9,609.60
(x) Lift Maintenance Grant	20,074.60	66,400.00
(xi) Guidance and Discipline Grant	6,001.60	8,458.50
(xii) Composite Furniture and Equipment Grant	591,268.00	654,370.32
<i>Sub-total (a)</i>	7,753,763.06	7,701,046.74
<b>(2) Non EOEBG (selected)</b>		
(i) Fractional Post Cash Grant	304,950.00	334,404.00
(ii) Teacher Relief Grant	3,570,977.50	3,203,978.00
(iii) Diversity Learning Grant	91,000.00	117,459.00
(iv) Moral and National Education Support Grant	0.00	43,230.60
(v) Senior Secondary Curriculum Support Grant	792,870.00	788,043.96
(vi) Learning Support Grant for Secondary Schools	300,762.00	252,880.57
(vii) Career and Life Planning Grant	609,900.00	481,816.90
(viii) Promotion of Reading Grant	70,000.00	50,948.20
(ix) Information Technology Staff Support Grant	307,200.00	270,900.00
(x) One-off Grant for Chinese History & Culture	0.00	36,633.30
(xi) Grant for Sister School Scheme	150,000.00	5,350.00
(xii) One-off IT Grant for Elearning	0.00	252,857.00
(xiii) One-off Grant for STEM	0.00	15,565.86
(b) Sub-total:	6,197,659.50	5,854,067.39
(a)+(b) Total for Government Funds:	13,951,422.56	13,555,114.13
<b>(II) School Funds (General Funds)</b>		
(1) Subscriptions	504,227.80	582,980.50
(2) School Development Fund	301,629.89	3,746.24
(3) Charges for Specific Purpose	320,137.80	252,398.11
(4) Approved Collection for specific purpose	0.00	19,114.60
Total for General Funds:	1,125,995.49	858,239.45
Surplus / (Deficit) for Government Fund for the year		396,308.43
Surplus / (Deficit) for School Fund for the year		267,756.04