

Career and Life Planning Grant for School Year 2019 - 2020

- { for (i) empowering and enhancing the teaching capacity for life planning education
(ii) providing school-based service for students in career-related learning
(iii) employing experts, business sector and alumni in life planning sharing }

	\$
<u>Receipt</u>	
EDB Subsidy	<u>641,980.00</u>
<u>Less Payment</u>	
Life Planning Education Assistant - (iii)	198,450.00
Contract English teacher 1 (6 months)	243,140.00
Life Planning Education Officer - (iii)	0.00
Life Planning Education Programmes - (ii)	175,500.00
Mentorship Programmes - (ii)	2,300.00
Contract Teacher - (i) (Eng: 3 months)	0.00
Student Training and Newsletters - (ii)	6,400.00
Miscellaneous	6,200.00
Printing fee - (i)	0.00
Careers books - (i)	500.00
Subscription fee for HKACMGM - (i)	400.00
V2 Voluntary services scheme - (ii)	8,000.00
Stationery and consumables related to life planning - (i)	0.00
Souvenirs and prizes - (i)	0.00
	<u>640,890.00</u>
Budgeted surplus/(deficit) for the year	1,090.00
Add Balance brought forward (b/f) from previous year	<u>88,740.00</u>
Budgeted balance carried forward (c/f) to next year	<u><u>89,830.00</u></u>