

Diversity Learning Grant (DLG) for School Year 2018-2019

[for all enhancement programmes targeted for senior secondary students]

- { ambit: (a) programme subscription fee,
(b) procurement of services from external course providers,
(c) employment of instructors to run the programmes,
(d) purchase of consumables, learning and teaching materials,
(e) administrative and local transportation costs }

	\$
<u>Receipt</u>	
EDB Subsidy (13 classes x \$7000 per class)	<u><u>91,000.00</u></u>
<u>Less Payment</u>	
Enrichment training for basketball and volley team	30,000.00
Choir training programme	12,000.00
Enrichment training for Badminton Group	16,000.00
Enrichment training for Table Tennis Team	3,000.00
Chinese Music Ensemble Programme	20,000.00
Orchestra Training Programme	20,000.00
ECA Presentation Skills Training for S5 leaders	4,000.00
Tutor's fee for learning activities for Chinese debating	8,000.00
	<u>113,000.00</u>
Budgeted surplus/(deficit) for the year	-22,000.00
Add Balance brought forward (b/f) from previous year	<u>71,129.00</u>
Budgeted balance carried forward (c/f) to next year	<u><u>49,129.00</u></u>