

Senior Secondary Curriculum Support Grant for School Year 2011 - 2012

{4 years from 08/09 to 11/12: at least 1 mid-point salary of GM, clawed back date: 31 Aug 2013}

[for (a) recruiting teachers or teaching assistants,

(b) buying services and learning and teaching materials for implementation of the NSS curriculum]

	\$	\$
<u>Receipt</u>		
EDB Subsidy (estimated)		<u>430,000.00</u>
<u>Less Payment</u>		
To employ teaching assistants (English) to develop materials for NSS curriculum		62,370.00
		<u>367,630.00</u>
Budgeted surplus/(deficit) for the year		367,630.00
Add Balance brought forward (b/f) from previous year		<u>204,800.91</u>
Budgeted balance carried forward (c/f) to next year		<u>572,430.91</u>