

Diversity Learning Grant (DLG) for School Year 2015-2016

[for all enhancement programmes targeted for senior secondary students]

- { ambit: (a) programme subscription fee,
(b) procurement of services from external course providers,
(c) employment of instructors to run the programmes,
(d) purchase of consumables, learning and teaching materials,
(e) administrative and local transportation costs }

Receipt

EDB Subsidy	\$	\$
		63,000.00

Less Payment

Mathematics High Achievers Programme	11,264.00	
Australian National Chem. Quiz Programme	1,800.00	
Enrichment training for Badminton Group	16,000.00	
Enrichment training for Table Tennis Team	3,150.00	
Chinese Music Ensemble Programme	12,000.00	
Orchestra Training Programme	20,000.00	
ECA Presentation Skills Training for S5 leaders	4,500.00	
LCCI programme for high achievers	2,700.00	
Enrichment workshops for Accounting and Management Case Competit	2,880.00	
Chinese Debating Team Enhancement Programme	<u>7,200.00</u>	
		<u>81,494.00</u>
Budgeted surplus/(deficit) for the year		(18,494.00)
Add Balance brought forward (b/f) from previous year		<u>18,868.00</u>
Budgeted balance carried forward (c/f) to next year		<u><u>374.00</u></u>