

Basic Capacity Enhancement Grant for School Year 2015 - 2016

- [for (a) curriculum development, including the integration of information technology in teaching,
 (b) enhancing student's language proficiency, and
 (c) coping with the diverse and special learning needs of students with varied abilities, ranging from the gifted ones to those with learning difficulties)
 (d) developing effective strategies to cope with student diversity and integrating into everyday teaching and learning the students' competencies reflected in Territory-wide System Assessment (TSA)
 (e) establishing a sustainable framework, in terms of workflow, procedures and logistical arrangements to facilitate the introduction of School-based Assessment (SBA) to the HKCEE Chinese and English Languages in 2007]

	\$	\$	%
		Total	
<u>Receipt</u>			
EDB Subsidy		<u>574,415.00</u>	
<u>Less Payment</u>			
<u>Chinese Language:</u>			
Employing teaching assistants for curriculum development - (a)	31,080.00		
Chinese Debate Training - (b)	6,000.00		
中一至中五朗誦訓練 - 導師費用 (b)	13,000.00		
中四保底班 - (c)	6,000.00		
中五保底班 - (c)	6,000.00		
中六保底班 - (c)	<u>13,200.00</u>		
		75,280.00	9.18%
<u>English</u>			
Employing teaching assistants for curriculum development - (a)	61,425.00		
English Programme for developing language arts - (b)	48,000.00		
Pre-S1 Bridging Programme - (a)	<u>100,000.00</u>	209,425.00	25.55%
<u>Mathematics</u>			
Employing teaching assistants for curriculum development - (a)	42,998.00		
S3 Maths. tutorial classes - (c)	<u>11,280.00</u>	54,278.00	6.62%
<u>Liberal Studies</u>			
LS part time teaching assistant - (a)	13,840.00		
Liberal Studies teaching tutor - (c)	<u>45,000.00</u>	58,840.00	7.18%

Science

Employing teaching assistants for curriculum development - (a)	48,132.00		
S1, S2 IS tutorial classes - (c)	2,820.00		
Biology training courses - (c)	10,200.00		
S2, S3 Science tutorial classes - (c)	4,230.00		
S4 - S6 Science (Phy. Chem. Bio.) tutorial classes - (c)	<u>29,040.00</u>	94,422.00	11.52%

Humanities

Employing teaching assistants for curriculum development - (a)	45,360.00		
IH Remedial Programme for S1, S2 - (c)	7,068.00		
中三-中六歷史文化足跡課程 - (a)	22,400.00		
IH Reading to Learn Programme for S1, S2 - (a)	32,400.00		
Hotel tour with table-manner workshop - (a)	5,000.00		
S.4 to S.6 Sustainable Eco-tour Study Course - (a)	15,400.00		
S1, S2 generic skills for NSS LS - (a)	65,000.00		
Pre-S1 critical thinking training for NSS LS - (a)	<u>16,000.00</u>	208,628.00	25.45%

Technology

Employing teaching assistants for curriculum development - (a)	16,401.00		
S4 - S6 Humanities and Technology tutorial classes - (c)	<u>53,016.00</u>	69,417.00	8.47%

Cultural

Employing teaching assistants for curriculum development - (a)		49,528.00	6.04%
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		<u>819,818.00</u>	100.00%
Budgeted surplus/(deficit) for the year		(245,403.00)	
Add balance brought forward (b/f) from previous year		<u>245,829.70</u>	
Budgeted balance carried forward (c/f) to next year		<u>426.70</u>	