

Basic Capacity Enhancement Grant for School Year 2012 - 2013

- [for (a) curriculum development, including the integration of information technology in teaching,
 (b) enhancing student's language proficiency, and
 (c) coping with the diverse and special learning needs of students with varied abilities, ranging from the gifted ones to those with learning difficulties)
 (d) developing effective strategies to cope with student diversity and integrating into everyday teaching and learning the students' competencies reflected in Territory-wide System Assessment (TSA)
 (e) establishing a sustainable framework, in terms of workflow, procedures and logistical arrangements to facilitate the introduction of School-based Assessment (SBA) to the HKCEE Chinese and English Languages in 2007]

	\$	\$	%
		Total	
<u>Receipt</u>			
EDB Subsidy		516,616.00	
<u>Less Payment</u>			
<u>Chinese Language:</u>			
Employing teaching assistants for curriculum development - (a)	25,662.00		
中一至中五朗誦訓練 - 導師費用 (b)	6,000.00		
中四保底班 - (c)	6,000.00		
中五保底班 - (c)	6,000.00		
中三TSA個人短講講座 - (d)	2,000.00		
		45,662.00	9.49%
<u>Putonghua:</u>			
中一至中五朗誦藝術訓練 - (b)		25,000.00	5.19%
<u>English</u>			
Employing teaching assistants for curriculum development - (a)		68,040.00	14.14%
<u>Mathematics</u>			
Employing teaching assistants for curriculum development - (a)	30,240.00		
S3 Maths. tutorial classes - (c)	10,000.00	40,240.00	8.36%
<u>Science</u>			
Employing teaching assistants for curriculum development - (a)	10,395.00		
S4, S5 Science tutorial classes - (c)	26,100.00	36,495.00	7.58%
<u>Humanities</u>			
Employing teaching assistants for curriculum development - (a)	56,826.00		
Employing teaching assistants for THS curriculum development - (a)	3,200.00	60,026.00	12.47%

Technology

Employing teaching assistants for curriculum development - (a)	44,100.00		
S4, S5 Humanities and Technology tutorial classes - (c)	<u>25,110.00</u>	69,210.00	14.38%

Cultural

Employing teaching assistants for curriculum development - (a)		45,192.00	9.39%
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Liberal Studies

Employing teaching assistants for curriculum development - (a)	85,640.00		
Teaching tutor - (c)	<u>5,760.00</u>		
		91,400.00	18.99%

481,265.00 100.00%

Budgeted surplus/(deficit) for the year

35,351.00

Add balance brought forward (b/f) from previous year

44,077.85

Budgeted balance carried forward (c/f) to next year

79,428.85