

Career and Life Planning Grant

Budget (2016 / 2017)

<u>Receipt</u>	HK\$
EDB Subsidy	566,880.00
<u>Less Payment</u>	HK\$
1. Employment of Contract teacher	371,133.00
2. Employment of Life Planning Education Assistant	233,100.00
3. Life Planning Education Programmes	40,000.00
<i>(a) External programmes</i>	<i>30,000.00</i>
<i>(b) Internal programmes</i>	<i>10,000.00</i>
4. Mentorship Programme	2,000.00
5. Student Training and Newsletters	600.00
6. Careers books	1,000.00
7. Subscription Fee for HKACMGM	400.00
8. Printing Fee	1,000.00
9. Stationery and consumables	3,000.00
10. Souvenirs and prizes	2,000.00
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Total:	654,233.00
	HK\$
Budgeted surplus/(deficit) for the year	(87,353.00)
Add Balance brought forward (b/f) from previous year	110,424.00
Budgeted balance carried forward (c/f) to next year	23,071.00