

Career and Life Planning Grant

Budget (2015 / 2016)

<u>Receipt</u>	<u>HK\$</u>
EDB Subsidy	541,560.00
<u>Less Payment</u>	<u>HK\$</u>
1. Employment of Life Planning Education Assistant	226,800.00
2. Employment of Administration Assistant	163,800.00
3. Life Planning Education Programmes	118,000.00
(a) <i>External programmes</i>	70,000.00
(1) Mock Interview Talk & Workshop by YWCA	17,000.00
(2) Talks on Life Planning by YWCA for S.1, S.2 & S.5	4,700.00
(3) Effective Learning Workshop by YWCA for S.2 & S.4	15,000.00
(4) JUPAS Talks by Hok Yau Club for S.6	2,600.00
(5) Other Talks & Workshops	27,700.00
(6) Staff Training & Development	3,000.00
(b) <i>Internal programmes</i>	48,000.00
(1) HKACMGM Materials	12,000.00
(2) Coaches for Visits	8,000.00
(3) S.4 Life-wide Learning Day Programme & Transportation	28,000.00
4. Mentorship Programme	3,500.00
5. Student Training and Newsletters	6,000.00
6. Careers books	6,000.00
7. Subscription Fee for HKACMGM	400.00
8. Printing Fee	6,000.00
9. Stationery and consumables	4,000.00
10. Souvenirs and prizes	3,000.00
Total:	<u>513,000.00</u>
	<u>HK\$</u>
Budgeted surplus/(deficit) for the year	4,060.00
Add Balance brought forward (b/f) from previous year	103,524.00
Budgeted balance carried forward (c/f) to next year	107,584.00