

Senior Secondary Curriculum Support Grant for School Year 2017 - 2018

[for (a) recruiting teachers or teaching assistants,

(b) buying services and learning and teaching materials for implementation of the NSS curric

	\$	\$
<u>Receipt</u>		
EDB Subsidy		<u><u>751,600.00</u></u>
<u>Less Payment</u>		
Payment for part-time Chin. teacher	433,808.00	
Employing administrative assistant for NSS Chinese	170,100.00	
NSS teaching materials, HKEAA marked scripts etc	38,200.00	
Biology teaching equipment for NSS	<u>3,500.00</u>	
		<u>645,608.00</u>
Budgeted surplus/(deficit) for the year		105,992.00
Add Balance brought forward (b/f) from previous year		<u>157,726.91</u>
Budgeted balance carried forward (c/f) to next year		<u><u>263,718.91</u></u>

