

Diversity Learning Grant (DLG) for School Year 2016-2017

[for all enhancement programmes targeted for senior secondary students]

- { ambit: (a) programme subscription fee,
(b) procurement of services from external course providers,
(c) employment of instructors to run the programmes,
(d) purchase of consumables, learning and teaching materials,
(e) administrative and local transportation costs }

	\$
<u>Receipt</u>	
EDB Subsidy	<u>45,500.00</u>
<u>Less Payment</u>	
Enrichment training for Badminton Group	16,000.00
Enrichment training for Table Tennis Team	3,000.00
Chinese Music Ensemble Programme	12,000.00
Orchestra Training Programme	20,000.00
ECA Presentation Skills Training for S5 leaders	<u>4,900.00</u>
	<u>55,900.00</u>
Budgeted surplus/(deficit) for the year	(10,400.00)
Add Balance brought forward (b/f) from previous year	<u>10,599.00</u>
Budgeted balance carried forward (c/f) to next year	<u><u>199.00</u></u>