

Career and Life Planning Grant for School Year 2014 - 2015

- {for (i) empowering and enhancing the teaching capacity for life planning education
(ii) providing school-based service for students in career-related learning
(iii) employing experts, business sector and alumni in life planning sharing}

	\$	\$
<u>Receipt</u>		
EDB Subsidy		494,340.00
<u>Less Payment</u>		
Life Planning Education Assistant - (iii)	207,900.00	
Careers and Life-Wide Planning Programmes - (ii)	160,000.00	
<i>(a) Talks & Seminars</i>	12,000.00	
<i>(b) Workshops</i>	108,000.00	
<i>(c) Life-wide Learning Day Programme</i>	20,000.00	
<i>(d) Other programmes</i>	20,000.00	
Mentorship Programmes - (ii)	3,000.00	
Careers books - (i)	1,500.00	
Subscription fee for HKACMGM - (i)	300.00	
Computer equipment for life planning and education - (i)	25,000.00	
Stationery and consumables related to life planning and education - (i)	5,000.00	
Souvenirs and prizes - (i)	1,000.00	
	<hr/>	403,700.00
Budgeted surplus/(deficit) for the year		<hr/> 90,640.00
Add Balance brought forward (b/f) from previous year		0.00
Budgeted balance carried forward (c/f) to next year		<hr/> <hr/> 90,640.00