

Capacity Enhancement Grant for School Year 2017 - 2018

[for (a) curriculum development, including the integration of information technology in teaching,

(b) enhancing student's language proficiency, and

(c) coping with the diverse and special learning needs of students with varied abilities, ranging from the gifted ones to those with learning difficulties]

	\$	\$	%
		Total	
<u>Receipt</u>			
EDB Subsidy		599,381.00	
<u>Less Payment</u>			
<u>Chinese Language:</u>			
Employing teaching assistants - (a)	42,777.00		
Chinese Debating Team Enhancement Programme - (b)	3,000.00		
Chinese Debate Training - (b)	6,000.00		
中一至中五朗誦訓練 - 導師費用 (b)	13,000.00		
		64,777.00	8.07%
<u>English</u>			
Employing teaching assistants - (a)	63,630.00		
English course for high achievers (S4-S6) - (b)	10,000.00		
English Programme for developing language arts - (b)	50,000.00		
Pre-S1 Bridging Programme - (a)	100,000.00		
		223,630.00	27.85%
<u>Mathematics</u>			
Employing teaching assistants - (a)	44,814.00		
S4-S5 High Achievers Programme - (c)	16,000.00		
S1-S3 High Achievers Programme - (c)	13,000.00		
S3 Maths. tutorial classes - (c)	12,160.00		
		85,974.00	10.71%
<u>Liberal Studies</u>			
LS part time teaching assistant - (a)	12,232.00		
Liberal Studies teaching tutor - (c)	23,814.00		
		36,046.00	4.49%
<u>Science</u>			
Employing teaching assistants - (a)	54,474.00		

Physics tutorial classes S4-S6 - (c)	11,340.00		
Chemistry tutorial classes S4-S6 - (c)	11,340.00		
Biology tutorial classes S4-S6 - (c)	13,230.00		
Training courses for gifted Physics students - (c)	6,280.00		
S1, S2 IS tutorial classes - (c)	3,040.00		
Biology training courses - (c)	3,024.00		
S3 Science Tutorial Classes for high achievers - (c)	38,950.00		
Australian National Chem. Quiz Programme - (c)	2,250.00		
	<u>143,928.00</u>	143,928.00	17.93%

Humanities

Employing teaching assistants - (a)	81,774.00		
Geography setup programme for S6 high achievers - (c)	5,000.00		
S4-S5 students' field work - (a)	13,500.00		
Hotel tour with table-manner workshop - (a)	4,500.00		
	<u>104,774.00</u>	104,774.00	13.05%

Technology

Workshops for Accounting and Management Case Competition -	3,500.00		
BAFS Enhancement courses for S6 students - (c)	3,000.00		
Employing teaching assistants for curriculum development - (a)	45,738.00		
S4 - S6 Humanities and Technology tutorial classes - (c)	45,927.00		
	<u>98,165.00</u>	98,165.00	12.23%

Cultural

Employing teaching assistants - (a)	45,627.00	45,627.00	5.68%
-------------------------------------	-----------	-----------	-------

	<u>802,921.00</u>	802,921.00	100%
Budgeted surplus/(deficit) for the year	(203,540.00)		
Add balance brought forward (b/f) from previous year	240,970.81		
Budgeted balance carried forward (c/f) to next year	<u>37,430.81</u>		